

NCNCA

	2016 Budget as approved on 12- 22-2015	
Income		
Corporate Contributions	7,000	
NCNCA Club Membership	6,500	
Officials Clinics	-	
Race Surcharges	24,000	
Service/Fee Income	1,500	
USAC Rebates	30,000	

Total Income

Gross Profit	69,000	
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Expenses		
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BOD

D & O Insurance	1,300	
Liability Insurance	200	
Meetings	2,000	
BOD Mileage	1,200	
USAC	1,200	
USAC Club Membership	-	

Total BOD

Business & Operations

Bank Charges	50	
Office Supplies and Forms	150	
Postage	200	
Race Supplies	5,000	
Software and Subscriptions	625	
Storage Unit	1,550	
Taxes & Licenses	20	
Franchise Tax Board	10	

Total Taxes & Licenses

Website	600	
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Total Business & Operations

Contractors

Equipment Manager	15,000	
Mentor Coordinator	750	
Permit Coordinator	6,000	
Results Coordinator	4,000	
Upgrade Coordinator	4,000	
Administrative and Bookkeeping	5,000	

Webmaster	4,000	
Total Contractors		
Equipment Expense	5,000	
Legal & Professional		
CPA	3,600	
Total Legal & Professional		
Programs		
Banquet Expenses	2,000	
Grants		
Championships	4,500	
Dev of Women's Racing	1,500	
Developmental	1,000	
Juniors	2,500	
Mentor	3,500	
Point Series	1,000	
Premier Series	2,000	
Race Clean Program	-	
Total Grants		
Officials		
Awards	100	
Clinic	-	
First Response Training	500	
New Officials Training	500	
Skills Seminars	1,000	
Total Clinic		
License Reimbursement	2,000	
Meetings	200	
Officials-Other Expense	-	
Travel Costs	-	
Uniforms	-	
Total Officials		
Total Programs		
Total Expenses	83,755	
Net Operating Income		
Other Income		
Interest Income		
Total Other Income		
Net Other Income		
Net Income	(14,755)	