

2017 NCNCA Budget

Income	2017 Projection	2017 Projection Totals
Corporate Contributions	7,500	
NCNCA Club Membership	5,500	
Race Surcharges	21,000	
Service/Fee Income	1,500	
USAC Rebates	35,500	
Total Income		
Gross Profit		71,000
Expenses		
BOD		
D&O Insurance	1,500	
Liability Insurance	200	
Meetings	2,000	
Mileage	1,200	
USAC Meeting	1,200	
Total BOD		\$ 6,100
Business & Operations		
Bank Charges	50	
Miscellaneous Expense	-	
Photocopying	150	
Postage	200	
Race Supplies	3,000	
Software and Subscriptions	750	
Storage Unit	1,860	
Survey Monkey	50	
Taxes & Licenses	20	
Website		
Total Business & Operations		\$ 6,080
Contractors		
Administrator	6,000	
Equipment Manager	15,000	
Mentor Coordinator	1,000	
Permit Coordinator	6,000	
Results Coordinator	4,000	

Upgrade Coordinator	4,000	
WebMaster	4,000	
Total Contractors		\$ 40,000
Equipment Expense	5,000	\$ 5,000
Legal & Professional		
CPA		
Total Legal & Professional	5,500	\$ 5,500
Programs		
Banquet Expenses	3,000	
Grants		
Championships	4,500	
Dev of Womens Racing	1,500	
Juniors	5,000	
Mentor	4,500	
Points Series	2,000	
Premier Series	1,000	
Developmental	4,000	
Total Grants + Banquet		25,500
Officials		
Clinic	500	
First Response Training	500	
New Officials Training	700	
Skills Seminars	500	
License Reimbursement	1,500	
Meetings	300	
Total Officials		\$ 4,000
Total Expenses		\$ 92,180
Net Operating Income		(21,180)