

NCNCA
Profit and Loss
January 2017

	Total			
	Jan 2017	Jan 2016 (PY)	Change	% Change
Income				
Corporate Contributions	937.25	88.80	848.45	955.46%
NCNCA Club Membership	3,300.00	2,875.00	425.00	14.78%
Race Surcharges	642.00		642.00	
Total Income	\$ 4,879.25	\$ 2,963.80	\$ 1,915.45	64.63%
Gross Profit	\$ 4,879.25	\$ 2,963.80	\$ 1,915.45	64.63%
Expenses				
BOD			0.00	
Meetings	164.25		164.25	
USAC	456.60		456.60	
Total BOD	\$ 620.85	\$ 0.00	\$ 620.85	
Business & Operations			0.00	
Photocopying	3.35		3.35	
Postage	14.10		14.10	
Software and Subscriptions	49.94	49.94	0.00	0.00%
Storage Unit	155.00	768.00	-613.00	-79.82%
Website	29.95	173.95	-144.00	-82.78%
Total Business & Operations	\$ 252.34	\$ 991.89	-\$ 739.55	-74.56%
Contractors			0.00	
Administrator	500.00		500.00	
Equipment Manager	1,250.00		1,250.00	
Mentor Coordinator	100.00		100.00	
Permit Coordinator	500.00		500.00	
Results Coordinator	333.33		333.33	
Upgrade Coordinator	333.33		333.33	
WebMaster	333.33		333.33	
Total Contractors	\$ 3,349.99	\$ 0.00	\$ 3,349.99	
Equipment Expense	1,660.35	1,629.09	31.26	1.92%
Legal & Professional			750.00	
CPA	309.94		309.94	
Total Legal & Professional	\$ 1,059.94	\$ 0.00	\$ 1,059.94	
Programs			0.00	
Banquet Expenses	300.00		300.00	
Grants			0.00	
Dev of Womens Racing		-75.00	75.00	100.00%
Premier Series		-100.00	100.00	100.00%
Total Grants	\$ 0.00	-\$ 175.00	\$ 175.00	100.00%
Officials			0.00	
Clinic			0.00	
First Response Training		50.00	-50.00	-100.00%

New Officials Training	136.88		136.88	
Skills Seminars		135.46	-135.46	-100.00%
Total Clinic	\$ 136.88	\$ 185.46	-\$ 48.58	-26.19%
License Reimbursement		75.00	-75.00	-100.00%
Meetings	369.26	407.68	-38.42	-9.42%
Total Officials	\$ 506.14	\$ 668.14	-\$ 162.00	-24.25%
Total Programs	\$ 806.14	\$ 493.14	\$ 313.00	63.47%
Total Expenses	\$ 7,749.61	\$ 3,114.12	\$ 4,635.49	148.85%
Net Operating Income	-\$ 2,870.36	-\$ 150.32	-\$ 2,720.04	-1809.50%
Other Income				
Interest Income	3.33	3.32	0.01	0.30%
Total Other Income	\$ 3.33	\$ 3.32	\$ 0.01	0.30%
Net Other Income	\$ 3.33	\$ 3.32	\$ 0.01	0.30%
Net Income	-\$ 2,867.03	-\$ 147.00	-\$ 2,720.03	-1850.36%

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