

NCNCA
PROFIT AND LOSS
January 2018

	TOTAL			
	JAN 2018	JAN 2017 (PY)	CHANGE	% CHANGE
Income				
Corporate Contributions	194.90	937.25	(742.35)	(79.21 %)
NCNCA Club Membership		3,300.00	(3,300.00)	(100.00 %)
Race Surcharges		642.00	(642.00)	(100.00 %)
Service/Fee Income	1,275.00		1,275.00	
Total Income	\$1,469.90	\$4,879.25	\$ (3,409.35)	(69.87 %)
GROSS PROFIT	\$1,469.90	\$4,879.25	\$ (3,409.35)	(69.87 %)
Expenses				
BOD				
Meetings		164.25	(164.25)	(100.00 %)
USAC		456.60	(456.60)	(100.00 %)
Total BOD		620.85	(620.85)	(100.00 %)
Business & Operations				
Photocopying		3.35	(3.35)	(100.00 %)
Postage		14.10	(14.10)	(100.00 %)
Software and Subscriptions	59.99	49.94	10.05	20.12 %
Storage Unit	175.00	155.00	20.00	12.90 %
Website	29.95	29.95	0.00	0.00 %
Total Business & Operations	264.94	252.34	12.60	4.99 %
Contractors				
Administrator	1,000.00	500.00	500.00	100.00 %
Equipment Manager	2,500.00	1,250.00	1,250.00	100.00 %
Mentor Coordinator	200.00	100.00	100.00	100.00 %
Permit Coordinator	833.37	500.00	333.37	66.67 %
Results Coordinator	666.70	333.33	333.37	100.01 %
Upgrade Coordinator	666.70	333.33	333.37	100.01 %
WebMaster	1,166.70	333.33	833.37	250.01 %
Total Contractors	7,033.47	3,349.99	3,683.48	109.95 %
Equipment Expense		1,660.35	(1,660.35)	(100.00 %)
Legal & Professional		750.00	(750.00)	(100.00 %)
CPA		309.94	(309.94)	(100.00 %)
Total Legal & Professional		1,059.94	(1,059.94)	(100.00 %)
Programs				
Banquet Expenses		300.00	(300.00)	(100.00 %)
Officials				
Clinic				
New Officials Training		136.88	(136.88)	(100.00 %)
Total Clinic		136.88	(136.88)	(100.00 %)
Meetings	100.00	369.26	(269.26)	(72.92 %)
Total Officials	100.00	506.14	(406.14)	(80.24 %)
Total Programs	100.00	806.14	(706.14)	(87.60 %)

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	JAN 2018	JAN 2017 (PY)	CHANGE	% CHANGE
Total Expenses	\$7,398.41	\$7,749.61	\$ (351.20)	(4.53 %)
NET OPERATING INCOME	\$ (5,928.51)	\$ (2,870.36)	\$ (3,058.15)	(106.54 %)
Other Income				
Interest Income	3.33	3.33	0.00	0.00 %
Total Other Income	\$3.33	\$3.33	\$0.00	0.00 %
NET OTHER INCOME	\$3.33	\$3.33	\$0.00	0.00 %
NET INCOME	\$ (5,925.18)	\$ (2,867.03)	\$ (3,058.15)	(106.67 %)