

2020 NCNCA Approved budget (approved 12/16/2019)		
Revenues and gains		
Racing Fees		
Local association fee	\$	21,000
USAC Rebates	\$	15,200
BikeReg	\$	3,000
<i>Total racing fees</i>	\$	39,200
Other revenue		
Championship merchandise	\$	100
Other merch (pins and numbers)	\$	1,350
Club membership fees	\$	6,500
Corporate contributions	\$	500
<i>Total other revenue</i>	\$	8,450
Total Revenues and gains	\$	47,650
Expenses and losses		
PROGRAM SERVICES		
Contractors		
Equipment manager	\$	14,250
Mentor Coordinator	\$	900
Permit Coordinator	\$	-
Results Coordinator	\$	3,600
Upgrade Coordinator	\$	-
<i>Total Contractors</i>	\$	18,750
Events		
Race events		
<u>Mentoring</u>	\$	1,000
<i>Total mentoring</i>	\$	1,000
<u>Officials</u>		
Annual clinic	\$	240
New officials clinic	\$	470
Skill seminars	\$	470
Continued education	\$	150
License reimbursement	\$	1,200
Travel to training	\$	400
<i>Total Officials</i>	\$	2,930
<u>Safety</u>		
First Responder Training	\$	-
<i>Total safety</i>	\$	-
<u>Other events</u>		
Banquet	\$	1,600
Awards:		
Bar/BAT	\$	-
Other series	\$	-
<i>Total Other events</i>	\$	1,600
<i>Total Events</i>	\$	5,530
Developmental Programs		

Championship stipends	\$	2,000
Juniors	\$	1,000
Women	\$	1,500
Grants	\$	-
Other	\$	-
<i>Total Development programs</i>	\$	4,500
TOTAL PROGRAM SERVICES	\$	28,780
SUPPORTING SERVICES		
Contractors		
Bookkeeper	\$	4,500
Webmaster	\$	3,600
Officials assigner		
<i>Total Contractors</i>	\$	8,100
Insurance		
D&O	\$	700
Liability	\$	275
<i>Total Insurance</i>	\$	975
Professional fees		
CPA	\$	125
501c3 filing fee	\$	600
501c3 lawyer advice	\$	500
<i>Total Professional fees</i>	\$	1,225
Subscriptions		
Bookkeeping	\$	840
Website		
Monthly fee	\$	360
Other fees: Domain	\$	30
Other fees: SSL certificate	\$	30
Other fees: Plug-in event bar	\$	89
Other fees: Plug-in event calenda	\$	89
Surveys/meetings		
SurveyMonkey	\$	200
Meeting software	\$	-
<i>Total subscriptions</i>	\$	1,638
Taxes and filing fees		
Franchise Tax board	\$	80
Filing fee	\$	25
<i>Total taxes and filing fees</i>	\$	105
Other Expenses		
<u>Rent</u>		
Storage facility	\$	2,280
<u>Travel</u>		
USAC summit	\$	-
mileage	\$	100
<u>Equipment maintenance</u>		
AED	\$	-
Camera cables	\$	420

First aid	\$	-
Batteries	\$	40
Misc	\$	100
Depreciation		
Bank Fees	\$	-
<u>Administration</u>		
Office supplies	\$	10
Postage	\$	200
Checks	\$	-
<i>Total other Expenses</i>	\$	3,150
TOTAL SUPPORTING SERVICES	\$	15,193
Total Expenses and Losses	\$	43,973
Net operating income	\$	3,677
Other Income (interest income)	\$	30
Total Net Income	\$	3,707