

NCNCA	
2018 Approved Budget	
TOTAL	
INCOME	
Corporate Contributions	8,500.00
NCNCA Club Membership	6,000.00
Race Surcharges	17,000.00
Service/Fee Income	
USAC Rebates	28,000.00
Total Income	\$59,500.00
GROSS Income	\$59,500.00
EXPENSES	
BOD	1500.00
D & O Insurance	
Liability Insurance	200.00
Meetings	0.00
Mileage	350.00
USAC	1,500.00
Total BOD	3,550.00
Business & Operations Bank Charges	5.00
Office Supplies and Forms	0
Photocopying	5.00
Postage	20.00
Race Supplies	3000
Software and Subscriptions	550.00
Storage Unit	1,800.00
Survey Monkey	35.00
Taxes & Licenses	20
Franchise Tax Board	80.00
Total Taxes & Licenses	
Website Development	300.00
Website	600.00
Total Business & Operations	6,415.00
NCNCA Administrator	6,000.00
Equipment Manager	15,000.00
Mentor Coordinator	1,000.00
Permit Coordinator	6,000.00
Results Coordinator	4,000.00

Upgrade Coordinator	4,000.00
WebMaster	4,000.00
Total Contractors	40,000.00
Equipment Expense	2,500.00
Legal & Professional	0.00
CPA	200.00
Total Legal & Professional	2,700.00
	Proposed
Programs	
Banquet Expenses	1,500.00
Grants	
Championships	3,500.00
Dev of Womens Racing Developmental	1,500.00
Developmental	2,000.00
Juniors Point Series	3,000.00
Mentor	3,500.00
Point Series (Awards)	1,000.00
Premier Series (Awards)	1,000.00
First Response Training (Safety)	500.00
Total Programs and Banquet	17,000.00
Officials Awards	0.00
Clinic	500.00
New Officials Training	700.00
Skills Seminars	500.00
Total Clinic	1,700.00
License Reimbursement	1,000.00
Meetings	400.00
Officials-Other Expense	0.00
Travel Costs	0.00
Total Officials	3,100.00
Total Programs and Officials	20,100.00
Total Expenses	\$72,765.00
NET OPERATING INCOME	-\$13,265.00
	OTHER INCOME
	Interest Income
Total Other Income	10.00
NET OTHER INCOME	-\$13,255.00
NET INCOME	-\$13,255.00