

Northern California Nevada Cycling Association

Statements of Activities

For the Fiscal Periods Ended June 30, 2021 and June 30, 2020

	Without Donor Resrtictions			
	CYQ2 Apr-Jun, 2021	PYQ2 Apr - Jun, 2020	CYTD Jan-Jun, 2021	PYTD Jan - Jun, 2020
Revenue				
Racing Fees				
Race Surcharges				
USA Cycling		7,579		7,579
USAC - Membership License "Rebate"				120
USAC - Rider "Rebate"				566
Total USA Cycling	-	7,579	-	8,265
Total Racing Fees	\$ 2,678	\$ 7,579	\$ 2,678	\$ 12,128
Revenue - Other				
Championship Merchandise				9
Contributions				226
Membership Fees	1,543	1,313	2,141	2,588
Various Other	1	4	2	12
Total Revenue - Other	1,545	1,317	2,143	2,834
Total Revenue	4,222	8,896	4,821	14,963
Expenses				
Program Services				
Developmental Programs	500	225	500	900
Race Events	4,042	4,681	6,941	11,395
Total Program Services	4,542	4,906	7,441	12,295
Supporting Services				
General and Administrative	1,689	2,819	3,012	5,663
Total Supporting Services	1,689	2,819	3,012	5,663
Total Expenses	6,231	7,725	10,454	17,958
Change in Unrestricted Net Assets	(2,008)	1,170	(5,633)	(2,995)
Net Assets, Beginning of Year	60,873	74,836	60,873	74,836
Net Assets, End of Year	\$ 58,865	\$ 76,006	\$ 55,240	\$ 71,841

Accrual Basis