

# Northern California Nevada Cycling Association

## Statements of Activities

For the Fiscal Periods Ended June 30, 2022 and June 30, 2021

	Without Donor Restrictions			
	CYQ2 Apr - Jun, 2022	CYQ2 Apr - Jun, 2021	CYTD Jan- Jun, 2022	PYTD Jan - Jun, 2021
<b>Revenue</b>				
<b>Racing Fees</b>				
Race Surcharges				
Racer/Day Fee	5,252	2,409	7,665	2,409
Total Race Surcharges	5,252	2,409	7,665	2,409
<b>USA Cycling</b>				
USAC - Rider "Rebate"			382	
Total USA Cycling			382	-
Total Racing Fees	\$ 5,252	\$ 2,409	\$ 8,047	\$ 2,409
<b>Revenue - Other</b>				
Membership Fees	1,650	1,543	9,800	2,141
Total Product Sales	1,160	-	1,160	-
Various Other	1	1	2	2
Total Revenue - Other	2,811	1,545	10,962	2,143
<b>Total Revenue</b>	\$ 8,063	\$ 3,954	\$ 19,009	\$ 4,552
<b>Expenses</b>				
<b>Program Services</b>				
Developmental Programs				
Race Events				
Contractors				
Equipment Coordinator	3,563	1,781	7,125	3,563
Results Coordinator	900	300	1,800	300
Total Program Services	6,009	4,542	14,037	7,441
<b>Supporting Services</b>				
General and Administrative	1,842	1,689	4,486	3,012
Total Supporting Services	1,842	1,689	4,486	3,012
<b>Total Expenses</b>	7,851	6,231	18,523	10,454
Change in Unrestricted Net Assets	295	(2,277)	(899)	(5,902)
Net assets, Beginning of Year	46,842	60,874	46,842	60,874
Net Assets, End of Year	47,137	58,597	45,943	54,972

## Cash Basis